

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH | | | | | | | | | | | Perubahan DPA-SKPD | | | | |
|---|----------------------------|--------|--|---|--------------------|--------------------|--------------------|---|-------------------------|-----------|-----------------------|--------------|--|--|--|
| PEMERINTAH KAB. MAROS TAHUN ANGGARAN 2025 | | | | | | | | | | | | | | | |
| Nomor : DPPA/A.3/7.01.0.00.0.00.01.0000/001/2025 | | | | | | | | | | | | | | | |
| Organisasi : 7.01.0.00.0.00.01.0000 - KECAMATAN MAROS BARU | | | | | | | | | | | | | | | |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah Satuan Kerja Perangkat Daerah | | | | | | | | | | | | | | | |
| Kode Rekening | | | Uraian | | Sebelum | | Setelah | | Bertambah / (Berkurang) | | | | | | |
| | | | | | | | | | (Rp) | (%) | | | | | |
| 5 | 1 | | BELANJA OPERASI | | Rp6.116.386.087,00 | | Rp5.900.386.087,00 | | (Rp216.000.000,00) | (3.66) | | | | | |
| 5 | 1 | 01 | Belanja Pegawai | | Rp4.707.213.087,00 | | Rp4.627.213.087,00 | | (Rp80.000.000,00) | (1.73) | | | | | |
| 5 | 1 | 02 | Belanja Barang dan Jasa | | Rp1.409.173.000,00 | | Rp1.273.173.000,00 | | (Rp136.000.000,00) | (10.68) | | | | | |
| 5 | 2 | | BELANJA MODAL | | Rp618.000.000,00 | | Rp618.000.000,00 | | Rp0,00 | 0.00 | | | | | |
| 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | | Rp18.000.000,00 | | Rp18.000.000,00 | | Rp0,00 | 0.00 | | | | | |
| 5 | 2 | 03 | Belanja Modal Gedung dan Bangunan | | Rp133.000.000,00 | | Rp133.000.000,00 | | Rp0,00 | 0.00 | | | | | |
| 5 | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi | | Rp467.000.000,00 | | Rp467.000.000,00 | | Rp0,00 | 0.00 | | | | | |
| Rencana Realisasi Penerimaan per Bulan*) (Rp) | | | | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) | | | | Turikale, Tanggal 27 Oktober 2025 CAMAT MAROS BARU A. ABBAS MASKUR, SE., M.Si NIP. 197003042007011037 Mengesahkan, PPKD ANDI SAMSOPHYAN, SE., MM NIP. 197109031996031001 | | | | | | | |
| Januari | | Rp0,00 | | Januari | | Rp245.407.972,00 | | | | | | | | | |
| Februari | | Rp0,00 | | Februari | | Rp418.781.988,00 | | | | | | | | | |
| Maret | | Rp0,00 | | Maret | | Rp695.809.239,00 | | | | | | | | | |
| April | | Rp0,00 | | April | | Rp918.317.145,00 | | | | | | | | | |
| Mei | | Rp0,00 | | Mei | | Rp555.988.225,00 | | | | | | | | | |
| Juni | | Rp0,00 | | Juni | | Rp739.288.929,00 | | | | | | | | | |
| Juli | | Rp0,00 | | Juli | | Rp538.375.049,00 | | | | | | | | | |
| Agustus | | Rp0,00 | | Agustus | | Rp332.364.827,00 | | | | | | | | | |
| September | | Rp0,00 | | September | | Rp472.137.699,00 | | | | | | | | | |
| Oktober | | Rp0,00 | | Oktober | | Rp404.537.712,00 | | | | | | | | | |
| November | | Rp0,00 | | November | | Rp548.129.073,00 | | | | | | | | | |
| Desember | | Rp0,00 | | Desember | | Rp649.248.229,00 | | | | | | | | | |
| Jumlah | | Rp0,00 | | Jumlah | | Rp6.518.386.087,00 | | | | | | | | | |
| Tim Anggaran Pemerintah Daerah | | | | | | | | | | | | | | | |
| No. | Nama | | | | NIP | | Jabatan | | | | | Tanda Tangan | | | |
| 1. | ANDI SAMSOPHYAN, SE., MM | | | | 197109031996031001 | | Sekretaris | | | | | | | | |
| 2. | SULAEMAN SAMAD, S.IP.,M.Si | | | | 197208221992021001 | | Anggota | | | | | | | | |
| 3. | FADLI, S.STP., M.Si | | | | 198008271999121001 | | Anggota | | | | | | | | |